FY 2020 PRPC POSITION/SALARY COMPARISONS TO SIMILAR STATE OF TEXAS POSITIONS/SALARIES

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|--------------------------------------|--|---------------------------|--|---|--------------------------|
| Executive Director | \$106,500 – 171,688 | \$133,250 | Executive Director Director V Director VI | \$106,500 - 171,688 101,630 - 171,881 111,793 - 189,069 | Exempt 4 B30 B31 |
| Executive Manager | \$56,248 - 81,182 | \$70,245*2 | Manager I Project Manager II | \$51,614 – 84,479 51,614 – 84,479 | B22 B22 |
| Administrative Program Specialist | \$38,420 – 55,450 | \$43,469 | Executive Assistant II | \$42,244 – 68,960 | B19 |
| Customer Service Support Aide | \$28,864 – 41,660 | \$34,192 | Administrative Assistant III Customer Service Representative III | \$29,439 – 46,388 29,439 – 46,388 | A13 A13 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|--|--|---------------------------|---|--|--------------------------|
| Finance Director | \$74,868 – 108,053 | \$86,825* ² | Manager V Director III Director IV | \$69,415 - 117,397 83,991 - 142,052 92,390 - 156,256 | B26 B28 B29 |
| Accounting Manager | \$56,248 – 81,182 | \$77,270*2 | Accountant VI | \$55,184 – 90,393 | B23 |
| Accounting Manager | \$56,248 – 81,182 | \$77,270 | Accountant VI | \$55,184 – 90,393 | B23 |
| Accounting Systems Program Specialist (Accounts Payable Specialist) | \$38,420 – 55,450 | \$49,182 | Administrative Assistant V Accountant IV | \$36,976 – 58,399 42,244 – 68,960 | A17 B17 |
| Accounting Systems Program Specialist (HR/Payroll Specialist) | \$38,420 – 55,450 | \$46,812 | Administrative Assistant V Human Resources Specialist IV | \$36,976 – 58,399 45,158 – 73,788 | A17 B20 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---|--|---------------------------|---|--|--------------------------|
| Regional Services Director/Assistant to the Executive Director | \$74,868 – 108,053 | \$108,053 | Manager V Director III Director IV | \$69,415 - 117,397 83,991 - 142,052 92,390 - 156,256 | B26 B28 B29 |
| Regional Emergency Communications and Preparedness Program Manager | \$56,248 – 81,182 | \$70,245 | Program Specialist IV Planner IV Contract Specialist V Project Manager III | \$55,184 - 90,393 55,184 - 90,393 55,184 - 90,393 59,004 - 96,720 | B23 B23 B23 B24 |
| Regional Emergency Management Planning Program Coordinator | \$48,846 – 67,091 | \$63,859* ² | Planner II Program Specialist III | \$42,244 - 68,980 42,244 - 68,980 | B19 B19 |
| Regional Services Program Coordinator (Solid Waste & Criminal Justice Programs) | \$48,846 – 67,091 | \$52,602 | Planner II Program Specialist III | \$42,244 – 68,980 42,244 – 68,980 | B19 B19 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---|--|---------------------------|--|--|--------------------------|
| Local Government Services Director | \$74,868 – 108,053 | \$95,504 | Manager V Director III Director IV | \$69,415 – 117,397 83,991 – 142,052 92,390 – 156,256 | B26 B28 B29 |
| Local Government Services Program Specialist | \$38,420 – 55,450 | \$49,182 \$42,409 | Planner I Program Specialist II | \$36,976 – 58,399 39,521 – 64,449 | B17 B18 |
| Community and Economic Development Program Specialist | \$38,420 – 55,450 | \$46,812 \$41,375 | Planner I Program Specialist II | \$36,976 – 58,399 39,521 – 64,449 | B17 B18 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---|--|---------------------------|--|--|--------------------------|
| Regional 9-1-1 Network Director/Assistant to the Executive Director | \$74,868 – 108,053 | \$95,504 | Manager V Director III Director IV | \$69,415 - 117,397 83,991 - 142,052 92,390 - 156,256 | B26 B28 B29 |
| Regional 9-1-1 Network Geographic Information Systems Program Manager | \$56,248 – 81,182 | \$65,229 | Geographic Information Specialist III Planner IV Program Specialist IV | \$51,614 - 84,479 55,184 - 90,393 55,184 - 90,393 | B22 B23 B23 |
| Regional 9-1-1 Network/Information Technology Program Specialist | \$38,420 – 55,450 | \$54,098 | Program Specialist II Network Specialist III | \$39,521 – 64,449 45,158 – 73,788 | B18 B20 |
| Regional 9-1-1 Network Program Administrative Assistant | \$34,926 – 50,412 | \$36,694 | Administrative Assistant IV Program Specialist I | \$32,976 – 52,045 36,976 – 58,399 | A15 B17 |
| Regional 9-1-1 Network Geographic Information Systems Administrative Assistant | \$34,926 – 50,412 | \$37,611 | Administrative Assistant IV Geographic Specialist I | \$32,976 – 52,045 39,521 – 64,449 | A15 B18 |

(JULY, 2019)

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|--|--|---------------------------|---|--|--------------------------|
| Regional 9-1-1 Network Program PSAP Administrative Assistant | \$34,926 – 50,412 | \$37,611 | Administrative Assistant IV Program Specialist I | \$32,976 – 52,045 36,976 – 58,399 | A15 B17 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---|--|---------------------------|--|--|--------------------------|
| Area Agency on Aging Director | \$74,868 – 108,053 | \$93,502 | Manager V Director III Director IV | \$69,415 - 117,397 83,991 - 142,052 92,390 - 156,256 | B26 B28 B29 |
| Area Agency on Aging Care Coordinator | \$48,846 - 67,091 | \$63,859 | Planner II Program Specialist III Social Worker IV | \$42,244 - 68,960 42,244 - 68,960 48,278 - 78,953 | B19 B19 B21 |
| Area Agency on Aging Operations Coordinator | \$48,846 – 67,091 | \$58,063 | Planner II Program Specialist III | \$42,244 – 68,960 42,244 – 68,960 | B19 B19 |
| Managing Local Ombudsman | \$48,846 - 67,091 | \$48,846 | Volunteer Services Coordinator IV Planner II Social Worker III Program Specialist III | \$42,244 - 68,960 42,244 - 68,960 42,244 - 68,960 42,244 - 68,960 | B19 B19 B19 B19 |
| Area Agency on Aging Volunteer and Public Education Program Specialist | \$38,420 – 55,450 | \$44,402 | Volunteer Services Coordinator III Planner I Social Worker II Program Specialist II | \$36,976 - 58,399 36,976 - 58,399 36,976 - 58,399 39,521 - 64,449 | B17 B17 B17 B18 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|--|--|---------------------------|--|--|--------------------------|
| Area Agency on Aging Program Specialist (Benefits Counselor) | \$38,420 – 55,450 | \$41,375 | Case Manager IV Planner I Social Worker II Program Specialist II | \$36,976 - 58,399 36,976 - 58,399 36,976 - 58,399 39,521 - 64,449 | B17 B17 B17 B18 |
| Area Agency on Aging Program Specialist (Caregiver Specialist) | \$38,420 – 55,450 | \$38,420 | Case Manager IV Planner I Social Worker II Program Specialist II | \$36,976 - 58,399 36,976 - 58,399 36,976 - 58,399 39,521 - 64,449 | B17 B17 B17 B18 |
| Area Agency on Aging Information Referral and Assistance Administrative Assistant | \$34,926 – 50,412 | \$34,926* ² | Case Manager III Social Worker I Administrative Assistant IV Program Specialist I | \$32,976 - 52,045 32,976 - 52,045 32,976 - 52,045 36,976 - 58,399 | B15 B15 A15 B17 |
| Area Agency on Aging Benefits Counseling/Caregiver Administrative Assistant | \$34,926 – 50,412 | \$36,694 | Case Manager III Social Worker I Administrative Assistant IV Program Specialist I | \$32,976 - 52,045 32,976 - 52,045 32,976 - 52,045 36,976 - 58,399 | B15 B15 A15 B17 |
| Area Agency on Aging Program Support Aide | \$28,864 – 41,660 | \$28,864* ² | Administrative Assistant III | \$29,439 – 46,388 | A13 |

(JULY, 2019)

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---|--|---------------------------|---|---|--------------------------|
| Workforce Development Director | \$74,868 – 108,053 | \$98,236 | Manager V Director III Director IV | \$69,415 – 117,397 83,991 – 142,052 92,390 – 156,256 | B26 B28 B29 |
| Workforce Development Contract/Accounting Manager | \$56,248 - 81,182 | \$75,385 | Accountant VI Planner IV Contract Specialist V Project Manager III | \$55,184 - 90,393 \$55,184 - 90,393 \$55,184 - 90,393 \$55,184 - 90,393 \$59,004 - 96,720 | B23 B23 B23 B24 |
| Workforce Development Contracts Coordinator | \$48,846 – 67,091 | \$63,859 | Planner II Program Specialist III Contract Specialist III | \$42,244 - 68,960 42,244 - 68,960 42,244 - 68,960 | B19 B19 B19 |
| Workforce Development Planning Coordinator | \$48,846 - 67,091 | \$51,319 | Planner II Program Specialist III Contract Specialist III | \$42,244 - 68,960 42,244 - 68,960 42,244 - 68,960 | B19 B19 B19 |
| Workforce Development Planning Program Specialist | \$38,420 – 55,450 | \$43,469 | Planner I Program Specialist II | \$36,976 – 58,399 39,521 – 64,449 | B17 B18 |

| Workforce Development Student HireAbility Navigator Program Specialist | \$38,420 - 55,450 | \$51,492 | Planner I Program Specialist II | \$36,976 – 58,399 39,521 – 64,449 | B17 B18 |
|--|-------------------|----------|--|--------------------------------------|------------|
| Workforce Development Fiscal Administrative Assistant – Contract Services | \$34,926 – 50,412 | \$36,694 | Contract Specialist I Administrative Assistant IV | \$32,976 – 52,045 32,976 – 52,045 | B15 A15 |
| Workforce Development Fiscal Administrative Assistant – Contract Services | \$34,926 – 50,412 | \$36,694 | Contract Specialist I Administrative Assistant IV | \$32,976 - 52,045 32,976 - 52,045 | B15 A15 |

| PRPC POSITION TITLE | FY20 AUTHORIZED PRPC SALARY RANGE | CURRENT PRPC SALARY | SIMILAR STATE CLASS TITLE(S) | AUTHORIZED*1 STATE SALARY RANGE(S) | STATE SALARY GROUP |
|---------------------------------------|--|---------------------------|---|--|--------------------------|
| Dispute Resolution Center Director | \$74,868 – 108,053 | \$74,868 | Ombudsman VI Director III Director IV | \$76,356 - 129,137 83,991 - 142,052 92,390 - 156,256 | B27 B28 B29 |
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^{*1 –} As provided for in the 2017 General Appropriations Act (most current available) for the 2018-2019 Biennium

^{- 86}th Legislative Session indicated no change to previous biennium

^{*2 –} Currently a part-time position. Salary indicated reflects a full-time salary equivalent amount at current rate of pay

^{*3 –} Position currently vacant